

# Budget 2024

## Expenditure €208.7m

### Housing €65m

Maintenance & Improvements of LA Housing Units, RAS & Leasing, Housing Loans & Housing Grants



### Transportation

Road Maintenance & Improvements, Public Lighting, Car Parking and Road Safety.



€55m

### Development Mgt. €23m

Planning, Community, Economic Development & Tourism



### Water Services €11m



### Recreation & Amenity €12.5m

### Miscellaneous Service €16m

Customer and Corporate Services, Communications, Facilities, Health and Safety.



### Environmental Services €23.6m



### Agriculture & Welfare €1m

