

Expenditure being Considered - Greater than €0.5m (Capital and Current)							
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project/Programme Anticipated Timeline	Projected Lifetime Expenditure	Explanatory Notes
N2 SLANE BYPASS 2017	New road scheme	€ -	€ 510,964	€ -	2025-2029	€ 130,000,000	
N2 Rath to Kilmoon Cross Improvement Scheme	Major road upgrade	€ -	€ 337,602	€ -	2023-2030	€ 80,000,000	
Abbey Road, Navan	SHIP CONSTRUCTION	€ -	€ -	€ -	2026-2030	€ 40,000,000	
Extension to Meath County Council Civic HQ	Design of a Chamber and extra office space at Buvinda House.	€ -	€ -	€ -	2023-2028	€ 28,000,000	
Julianstown Traffic Relief Scheme	Project to address large volume of traffic through village	€ -	€ 30,000	€ -	2023-2029	€ 20,000,000	
Loughcrew, Oldcastle Land Purchase	SHIP CONSTRUCTION	€ -	€ 5,823	€ -	2027	€ 19,023,485	
Housing Development Carrick Street, Kells 47 units	SHIP CONSTRUCTION	€ -	€ 324,377	€ -	2027	€ 18,412,808	
N52 Grange to Clontail Realignment Scheme	Major road upgrade and realignment project	€ -	€ 26,054	€ -	2023-2027	€ 18,000,000	
R156 Jenkinstown to Mullagh	Road Safety Improvement	€ -	€ -	€ -	2022 - 2027	€ 15,000,000	
Land Acquisition - Economic Development	Land Acquisition - Economic Development	€ -	€ -	€ -	2024-2027	€ 13,000,000	
N3 Trim to Kilcarin Scheme (LDR1b)	New road scheme	€ -	€ -	€ -	2023-2028	€ 10,000,000	
Spicers/Andy Brennan/Ramparts	Redevelopment of existing park lands and building for reecational/commerical use	€ -	€ 174,150	€ -	2022-2029	€ 10,000,000	
Flood Relief Mornington Bettystown (New Project)	Flood Relief Works	€ -	€ -	€ -	2025-2030	€ 10,000,000	
Meath Costal Flooding & Erosion	Provision of Coastal Protection Works	€ -	€ -	€ -	2025-2030	€ 10,000,000	
Coach Ave/Green, Milltown, Ashbourne 26 Units	LA Part V	€ -	€ -	€ -	Q2 - Q3 2026	€ 9,846,488	
Lands at Ninch	Fesability Study for community facilities	€ -	€ -	€ -	2024-2025	€ 8,674,818	
The Alders, Avourwen, Drogheda 26 Units	LA Part V	€ -	€ -	€ -	Q1 - Q2 2026	€ 8,509,547	
Remediation of Illegal Landfill Sites	Illegal Landfill remediation works	€ -	€ -	€ -	2024-2027	€ 8,000,000	
Seafields	Fesability Study for sports facilities	€ -	€ 63,447	€ -	2024-2025	€ 7,500,000	
Johnstown Demense, Enfield 20 Units	LA Part V	€ -	€ -	€ -	Q4 2025 - Q1 2026	€ 7,425,600	
Grange Park, Dunshaughlin 20 Units	LA Part V	€ -	€ -	€ -	Q4 - Q2 2026	€ 7,405,628	
Riverview Offices	Refurbishment of existing building for office use	€ -	€ 2,944,248	€ -	2024-2027	€ 7,000,000	
County Archive (St Pat's Schools)	Design to part 8	€ -	€ 58,954	€ -	TBC	€ 6,500,000	
Revolving Fund URDF	Purchase, CPO or sale of derlict, vacant sites	€ -	€ 2,130	€ -	TBC	€ 6,500,000	
Derelict Sites - Acquistion /Compensations	Derelict Sites - Acquistion /Compensations	€ -	€ -	€ -	2024-2027	€ 6,000,000	
Donacarney Village Square 16 Units	SHIP CONSTRUCTION TURNKEY	€ -	€ -	€ -	2025-2026	€ 5,754,200	
GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.)	Provision of cycling facilites	€ -	€ 4,883,815	€ -	2023-2025	€ 5,000,000	
Flowerhill Pedestrian and Cycle Scheme	Segregated Cycle Tracks between Athlumney Road Bridge on R147 and Roundabout at Round 'O'	€ -	€ 64,069	€ -	2022 - 2028	€ 5,000,000	
Effernock Park/Way, Trim 16 Units	LA Part V	€ -	€ -	€ -	Q4 2025 - Q1 2026	€ 4,366,542	
River Park (Flowerhill and Abbeylands Regeneration project)	Upgrade of Mill Lane (make it a public road) and procure land along the river to provide a linear park connection from Flowerhill to the N51.	€ -	€ -	€ -	2022-2028	€ 4,100,000	
St Olivers park Ratoath	SHIP CONSTRUCTION	€ -	€ -	€ -	2026 - 2029	€ 4,000,000	
Navan: Poolboy - Blackwater Retail Park	Segregated Cycle Tracks along R147	€ -	€ 251,305	€ -	2022 - 2029	€ 3,900,000	
Oldcastle Town Centre	Design only	€ -	€ 39,809	€ -	2024-2027	€ 3,240,000	
LDR1A	Trim to Limekiln Hill Rd	€ -	€ -	€ -	2024-2026	€ 3,000,000	
Eastern Distributor Road Dunboyne	Railway Bridge	€ -	€ -	€ -	2022 - 2027	€ 3,000,000	
Navan 2030 Contract 5	Fairgreen, Church Hill and Laneways Upgrade	€ -	€ 1,787,330	€ -	2022-2026	€ 3,000,000	
Clos Na Croise, Ballivor, Co. Meath 8 Units	SHIP CONSTRUCTION TURNKEY	€ -	€ -	€ -	2024-2025	€ 2,832,000	
Navan: Circular Road to Martha's Bridge	Segregated Cycle Tracks along R147	€ -	€ 119,334	€ -	2022 -2026	€ 2,700,000	
R147/R154/R155 Improvements (Ratoath MD) (Blackbull Roundabout)	Junction upgrade to improve traffic wait times	€ -	€ -	€ -	2023-2027	€ 2,700,000	
Academy Street Pedestrian and Cycle Enhancement	Looking at possible one way scheme on Academy Street together with pedestrian and cycle improvements	€ -	€ -	€ -	2022 - 2027	€ 2,700,000	
Ballycarn Lodge, Enfield 8 Units	LA Part V	€ -	€ -	€ -	Q1 2027	€ 2,641,445	
Newtownmoyaghy Safety Scheme	Project to address undermining of road edge near Kilcock	€ -	€ 74,786	€ -	2023-2028	€ 2,500,000	
Streetscape Enhancement (Flowerhill and Abbeylands Regeneration project)	Upgrade of the footpaths/lighting and road from Poolboy Bridge to the Round O.	€ -	€ -	€ -	2022	€ 2,270,000	
Dunboyne Industrial Estate Connection to R157	Creation of Link from Ind estate to Dunboyne	€ -	€ 157,541		2023-2027	€ 2,250,000	
Navan 2030 Contract 6	Trimgate Street Upgrade	€ -	€ -	€ -	2024-2028	€ 2,250,000	
Ratoath Town Centre	Ratoath Town Centre First	€ -	€ -	€ -	2024-2027	€ 2,200,000	
Swimming Pool	Swimming Pool	€ -	€ -	€ -	2024-2027	€ 2,050,000	
Kells Convent Chapel and Convent Residential Artists studios	Renovate a portion of a private building to provide for artists accomodation and performance space.	€ -	€ -	€ -	2021-2024	€ 2,032,000	
R132 Julianstown Traffic Calming Scheme	Proposed measures to slow traffic through Julianstown	€ -	€ -	€ -	2023-2027	€ 2,000,000	
M3 Active Travel Links	Retrofitting Active Travel links on link roads on M3	€ -	€ -	€ -	2023-2029	€ 2,000,000	

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Langford Park, Summerhill 6 Units	LA Part V	€ -	€ -	€ -	Q4 2025 - Q1 2026	€ 1,989,000	
Community Destination (Flowerhill and Abbeylands Regeneration project)	Provision of a community building (either by purchasing, including in the Expression of Interest or utilising one/two of the cottages owned by MCC).	€ -	€ -	€ -	2023-2026	€ 1,720,000	
Community Facility (Part 1: Enfield Park & Ride)	Provide a park and ride at the rear of the old ESB building in Enfield.	€ -	€ -	€ -	2022-2026	€ 1,720,000	
Carnaross	SHIP CONSTRUCTION	€ -	€ -	€ -	2026-2029	€ 1,600,000	
N51 Tullaghanstown- Rathmore Pavement Reconstruction	Pavement reconstruction of bog rampart	€ -	€ -	€ -	2022-2028	€ 1,500,000	
Johnstown Community Facility	Provision of community amentity	€ -	€ 12,300	€ -	2023-2026	€ 1,450,000	
00842	LA Part V	€ -	€ -	€ -	Q4 2025 - Q1 2026	€ 1,428,000	
R125 Kilbride Road Junction	Junction upgrade to improve traffic wait times	€ -	€ 23	€ -	2022-2026	€ 1,350,000	
Gilson Avenue, Oldcastle 5 Units	LA Part V	€ -	€ -	€ -	Q1 - Q2 2026	€ 1,329,581	
Millerstown, Kilcock 4 Units	LA Part V	€ -	€ -	€ -	Q2 - Q3-2026	€ 1,327,781	
Curragha Traffic Management	Junction upgrade to improve traffic wait times	€ -	€ -	€ -	2022-2027	€ 1,300,000	
LDR2a (Trim to Commons Road)	Creation of link Road from Trim road Navan to Commons Road wil be developer lead	€ -	€ 300,000	€ -	TBC	€ 1,300,000	
Glen Boann Donacarney 12 Units	CALF Turnkey	€ -	€ -	€ -	Q2 2027	€ 1,224,576	
Balreask	SHIP CONSTRUCTION	€ -	€ -	€ -	2025-2028	€ 1,200,000	
Robinstown	SHIP CONSTRUCTION	€ -	€ -	€ -	2025-2028	€ 1,200,000	
Burial Ground, Navan	provision of burial grounds	€ -	€ -	€ -	2025-2027	€ 1,200,000	
Dunshaughlin Courthouse & Town Centre	Design of Project	€ -	€ -	€ -	2022 - 2026	€ 1,190,750	
Muff Crescent	SHIP CONSTRUCTION	€ -	€ -	€ -	2025-2028	€ 1,000,000	
Duleek Main Street Upgrade	Main street upgrade works	€ -	€ -	€ -	2021-2025	€ 1,000,000	
NTA Trim Navan Drogheda Cycleway Phase 1 & 2 (Boyne Greenway)	Construction of a greenway and renovation of the navigation system between Drogheda and Navan.	€ -	€ 174,473	€ -	2021-2024	€ 838,460	
Regent Hall, Ashbourne 4 Units	LA Part V	€ -	€ -	€ -	Q4 2026	€ 813,831	
Church Street, Kells, Co. Meath	SHIP CONSTRUCTION	€ -	€ -	€ -	2026-2028	€ 800,000	
Burial Ground, Kells & Environs	provision of burial grounds	€ -	€ -	€ -	2025-2027	€ 800,000	
Burial Ground, Laytown, Bettystown, Donecarney	provision of burial grounds	€ -	€ -	€ -	2025-2027	€ 800,000	
Community Building at Cluain Adain, Navan	Provision of community amentity	€ -	€ -	€ -	2024-2026	€ 695,000	
Hill of Tara (Car Park)	Hill of Tara (Car Park)	€ -	€ 6,150	€ -	2023-2025	€ 550,000	
Kingscourt Road, Drumconrath	SHIP CONSTRUCTION	€ -	€ -	€ -	2024 - 2027	€ 500,000	
Revenue							
B04 Local Road - Maintenance and Improvement	Increase in revenue expenditure budget for named sub-service	€ 6,534,883	€ -	€ -	2024	€ -	
E07 Waste Regulations: Monitoring and Enforcement	Increase in revenue expenditure budget for named sub-service	€ 3,154,928	€ -	€ -	2024	€ -	
D06 Community and Enterprise Function	Increase in revenue expenditure budget for named sub-service	€ 1,989,603	€ -	€ -	2024	€ -	
A07 RAS and Leasing Programme	Increase in revenue expenditure budget for named sub-service	€ 1,494,356	€ -	€ -	2024	€ -	
A05 Administration of Homeless Service	Increase in revenue expenditure budget for named sub-service	€ 1,268,554	€ -	€ -	2024	€ -	
D09 Economic Development and Promotion	Increase in revenue expenditure budget for named sub-service	€ 1,066,059	€ -	€ -	2024	€ -	
F04 community Sports and Recreation Development	Increase in revenue expenditure budget for named sub-service	€ 1,000,000	€ -	€ -	2024	€ -	
A06 Support to housing Capital Prog.	Increase in revenue expenditure budget for named sub-service	€ 930,047	€ -	€ -	2024	€ -	
A01 Maintenance & Improvement of LA Housing Units	Increase in revenue expenditure budget for named sub-service	€ 848,422	€ -	€ -	2024	€ -	
A09 Housing Grants	Increase in revenue expenditure budget for named sub-service	€ 773,290	€ -	€ -	2024	€ -	
B05 Public Lighting	Increase in revenue expenditure budget for named sub-service	€ 739,511	€ -	€ -	2024	€ -	
Totals		€ 19,799,653	€ 12,348,684	€ -		€ 614,111,541	

Capital Expenditure Projected Lifetime Being Considered	€ 614,111,541
Capital Expenditure Projected Lifetime Being Incurred	€ 571,828,464
Capital Expenditure Recently Ended - Final Outturn Costs	€ 113,624,260
Capital Total	€ 1,299,564,266
Revenue Expenditure being Considered	€ 19,799,653
Revenue Expenditure being Incurred	€ 208,932,147
Revenue Total	€ 228,731,800
Overall Total	€ 1,528,296,066

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Housing Development 84 Units at Farganstown	SHIP CONSTRUCTION	€ -	€ 14,737,885	€ -	2024-2025	€ 29,685,768	€ 31,996,999	
Sanderling Park, Narrowways, Bettystown, 76 Units	SHIP CONSTRUCTION TURNKEY	€ -	€ -	€ -	2024-2025	€ -	€ 29,799,836	
Archers Glen (previously Ashewood), Ashbourne Land Purchase, 75 Units	SHIP CONSTRUCTION	€ -	€ 245,297	€ -	2026	€ 3,621,605	€ 29,047,373	
Housing Development 74 Units Millrace, Ashbourne	SHIP CONSTRUCTION	€ -	€ 9,783,547	€ -	2024-2025	€ 26,270,180	€ 26,189,495	
Boyne Greenway	Navan to Oldbridge	€ -	€ 769,712	€ -	2022-2030	€ 1,882,899	€ 25,000,000	
Part V 12 units at Phase 3B, The Willows, Dunshaughlin	LA Part V	€ -	€ 4,490,715	€ -	2024-2025	€ 14,805,629	€ 20,512,160	
Connaught Grove Phase 2, Athboy	SHIP CONSTRUCTION	€ -	€ 2,160,225	€ -	2024-2025	€ 4,646,105	€ 18,857,994	
N51 Dunmoe Realignment Phase 2	Major road upgrade	€ -	€ 1,604,253	€ -	2021-2026	€ 22,088,398	€ 16,800,000	
LDR4 - Abbeylands Navan	Construction of a new Distributor Road connecting north & south Navan	€ -	€ 6,539,217	€ -	2022-2026	€ 8,751,058	€ 14,000,000	
Part V Phase 6/7/8Avourwen Drogheda	LA Part V	€ -	€ 1,393,583	€ -	2024-2025	€ 2,495,385	€ 13,651,833	
Charter Schools Lawn, Manorlands, Trim 33 Units	LA Part V	€ -	€ -	€ -	Q3 - Q4 2025	€ -	€ 11,676,592	
Acquisitions 2023	Acquisitions	€ -	€ 2,628,759	€ -	2024-2025	€ 10,260,889	€ 11,348,343	
Housing Development at Dunshaughlin - The Houses Along the Liffey, Dunshaughlin, Phase 2	SHIP CONSTRUCTION	€ -	€ 161,711	€ -	2024-2025	€ 10,895,187	€ 10,964,900	
Johnstown Village Housing, Economic, Public Realm	Johnstown Village Housing, Economic, Public Realm	€ -	€ 1,262,286	€ -	2024-2028	€ 3,206,211	€ 10,450,000	
Ratoath Site Housing, Library, Open Space	Land Purchase Ratoath - Capital	€ -	€ 13,370	€ -	2024-2027	€ 3,206,211	€ 10,450,000	
Housing Development at Convent Lands, Athboy, Co. Meath	SHIP CONSTRUCTION	€ -	€ 3,409,394	€ -	2024-2025	€ 10,027,202	€ 10,298,154	
Countywide Public Lighting Upgrade (PLEEP)	Energy efficiency upgrade	€ -	€ -	€ -	2023-2027	€ 4,329,060	€ 10,000,000	
Ashbourne Main Street Northern Section	R135 upgrade works North of Ashbourne	€ -	€ 2,326,860	€ -	2022-2025	€ 6,196,268	€ 10,000,000	
NTA/21/0001 Navan 2030 - Contract 3: Market Sq, Kennedy Rd / Trimgate	Navan Town Scheme		€ 1,242,120			€ 10,361,533	€ 10,000,000	
St and Kennedy Plaza Enabling Works								
The Maples Avourwen, Drogheda 30 Units	SHIP CONSTRUCTION TURNKEY	€ -	€ 431	€ -	Q2 - Q3-2025	€ 431	€ 9,845,260	
Ratholdren Court, Navan, Co. Meath 27 units	SHIP CONSTRUCTION	€ -	€ 1,331,660	€ -	2026	€ 1,650,116	€ 9,653,242	
Bettystown Library and Community Building	Construction of a new 4 storey library and community building, to include public toilets and lifeguard facilities adjacent to the beach in	€ -	€ 3,254,701	€ -	2021-2024	€ 8,088,638	€ 9,500,000	
Trim Library & Cultural Centre	Construction of a new large hall (with retractable seating and removable stage), in addition to the renovation of St. Patrick's school and upgrade	€ -	€ 455,858	€ -	2021-2024	€ 10,768,113	€ 8,638,300	
LIHAF R153 Farganstown - Construction	Access Road to allow housing development, Rebuilding Ireland	€ -	€ 318,615	€ -	2021-2026	€ 7,977,905	€ 7,500,000	
Bettystown Eastham road	Footpath & cycle lane improvements	€ -	€ 98,152	€ -	2022 - 2027	€ 308,431	€ 7,500,000	
Swanbrook, Navan (Part 2) - 71 units	CALF Turnkey	€ -	€ 883,661	€ -	2024-2025	€ 7,013,533	€ 7,260,721	
Housing Development 22 Units Churchview, Rathmolyon	SHIP CONSTRUCTION	€ -	€ 59,729	€ -	2025	€ 559,375	€ 6,872,048	
Beaufort Apartments, Boyne Village Navan 23 Units	LA Part V	€ -	€ -	€ -	Q3 -Q4 2025	€ -	€ 6,792,976	
R150 Laytown to Bettystown Spine	Road upgrade works	€ -	€ 506,444	€ -	2021-2025	€ 10,382,186	€ 6,500,000	
Athboy Town Centre (Public Transport Enhancement)	Busstop & Turning Circle, Upgrade of the main street and provision of a bus stop, off the main street adjacent to the church.	€ -	€ 26,696	€ -	2024 - 2028	€ 373,523	€ 6,272,598	
R162 (Navan to Kingscourt Safety Upgrade) Schemes Design Stage	Safety upgrade on a busy regional road	€ -	€ -	€ -	2025-2027	€ 1,447,689	€ 6,000,000	
Cycling Facilities Ratoath	Provision of cycling facilities	€ -	€ 80,199	€ -	2023-2025	€ 2,025,458	€ 6,000,000	
CALF 63 units Old Athboy Road	Approved Housing Body Acquisition	€ -	€ -	€ -	2024-2025	€ 5,658,960	€ 5,956,800	
Baker Hall, Navan (Part 1) - 49 Units	CALF Turnkey	€ -	€ -	€ -	2024-2025	€ 5,461,170	€ 5,670,788	
Swanbrook, Navan (Part 1) 48 Units	CALF Turnkey	€ -	€ -	€ -	2024-2025	€ 5,116,830	€ 5,288,760	
Housing Development 20 Units at Archdeaonary Kells	SHIP CONSTRUCTION	€ -	€ 45,903	€ -	2027	€ 238,635	€ 5,115,885	
Redevelopment of St. Francis Park, Navan	Capital upgrade works	€ -	€ 2,079,452	€ -	2024-2025	€ 5,318,575	€ 4,900,000	
Wood Stream, Old Athlumney Road, Navan - 39 Units	CALF Turnkey	€ -	€ 2,569,759	€ -	2024-2025	€ 4,030,501	€ 4,719,794	
Sycamore Abbey, Flowerhill, Navan 14 Units	SHIP CONSTRUCTION TURNKEY	€ -	€ -	€ -	Q2 - Q3 2025	€ -	€ 4,679,000	
Gardenrath Kells 45 Units	CALF Turnkey	€ -	€ -	€ -	Q2 - Q3 2025	€ -	€ 4,634,320	
Linear Walkway and Juvenile pitches, Rooske Road	Partnership approach for the provision of a Linear walkway and car park by MCC and the provision of 3 juvenile pitches by Dunboyne GAA.	€ -	€ 247,632	€ -	2021-2024	€ 3,231,481	€ 4,600,000	
Housing Development 20 Houses at Donore 2017	SHIP CONSTRUCTION	€ -	€ -	€ -	2024-2025	€ 4,853,233	€ 4,524,250	
Maudlin Vale, Trim, 39 houses	AHB CALF Turnkey - Tuath Housing	€ -	€ 61,433	€ -	2024-2025	€ 3,897,785	€ 4,069,154	
Milltown Manor Ashbourne 9 Units	LA Part V	€ -	€ -	€ -	Q2 - Q4 2025	€ -	€ 3,943,326	
Remedial Works Alverno Laytown	Capital upgrade works	€ -	€ 852,374	€ -	2024-2025	€ 4,293,275	€ 3,874,725	
Brews Hill, Navan, Co. Meath. 12 units	SHIP CONSTRUCTION	€ -	€ 517,091	€ -	2024	€ 3,818,367	€ 3,818,367	
Purchase of derelict sites and Remedial works to purchased properties (Navan Active Land Management Scheme)	Purchase of triangular site on Flowerhill- comprising of derelict site, and safety works to same	€ -	€ 492,008	€ -	2022-2024	€ 3,678,293	€ 3,775,000	
CALF 32 Units Cluain Adain, Navan	CALF Turnkey	€ -	€ 2,714,400	€ -	2024-2025	€ 2,714,400	€ 3,201,759	
Risk Mitigation Footpath Programme	Repair works to footpaths in each MD	€ -	€ -	€ -	2022-2023	€ -	€ 3,100,000	
GDA Cycle Network - Dunboyne Cycle Scheme	Provision of cycling facilities	€ -	€ 75,910	€ -	2023-2025	€ 599,289	€ 3,000,000	
Ashbourne Main Street Southern Section	Southern R135 upgrade works 2. Deer park to Ninemilestone	€ -	€ 60,359	€ -	2022-2026	€ 113,349	€ 3,000,000	
Burial Ground, Stamullen	provision of burial grounds	€ -	€ 27,069	€ -	2023-2025	€ 227,622	€ 2,980,000	
Housing Development 16 Units Nangle Court Navan	SHIP CONSTRUCTION	€ -	€ 141,738	€ -	2026	€ 324,013	€ 2,808,980	
New Lane, Abbey Lands, Navan 6 units	SHIP CONSTRUCTION	€ -	€ 247,254	€ -	2026	€ 298,766	€ 2,736,169	
Kilcloon Community Centre	New community centre / multi-purpose complex	€ -	€ -	€ -	2026	€ -	€ 2,675,000	
LIHAF Ratoath Construction Costs	Access Road to allow housing development, Rebuilding Ireland	€ -	€ 1,484	€ -	2023-2025	€ 5,695,582	€ 2,500,000	
NTA/21/0002 Navan 2030 - Contract 4: N51 Park and Ride	Navan N51 Park and Ride	€ -	€ 95,680	€ -	2022-2024	€ 3,104,263	€ 2,500,000	
R154 Kiltale Traffic Calming & Junction	upgrade works to busy regional road- 3 phases	€ -	€ -	€ -	2021-2024	€ 1,703,028	€ 2,500,000	
Ratoath Outer Relief Road LIHAF	Access Road to allow housing development, Rebuilding Ireland	€ -	€ 16,270	€ -	2021-2027	€ 241,331	€ 2,500,000	
Effernock, Trim, Co Meath - 20 Units	CALF Turnkey	€ -	€ -	€ -	2024-2025	€ 2,335,819	€ 2,455,250	
Pitcher Lane, Kells, Co. Meath. 4 Units.	SHIP CONSTRUCTION	€ -	€ 356,101	€ -	2025	€ 617,242	€ 2,175,367	
Baker Hall, Navan (Part 2) - 26 units	CALF Turnkey	€ -	€ 39,213	€ -	2024-2025	€ 2,059,413	€ 2,128,425	
Kells Creative Placemaking- the Bigger Picture- Centre for Typography	Renovate & Purchase and upgrade the old sawmills to provide a location for the old print presses to be utilised.		€ 1,166,287	€ -	2023-2026	€ 1,733,263	€ 2,032,000	
CAS MH Womens Refuge 8 units	CAS project with AHB	€ -	€ 106,674	€ -	2026	€ 398,579	€ 2,014,482	
Bettystown to Donacaney	Footpath & cycle lane improvements	€ -	€ 462,394	€ -	2022 - 2025	€ 2,409,384	€ 2,000,000	
Swan Lane	SHIP CONSTRUCTION	€ -	€ 1,361,506	€ -	2024-2025	€ 1,704,988	€ 1,901,491	
The Park Silverbanks, Stamullen 5 Units	SHIP CONSTRUCTION TURNKEY	€ -	€ -	€ -	Q3 -Q4 2025	€ -	€ 1,850,000	
Frontage Improvement (Flowerhill and Abbeylands Regeneration project)	Implement a scheme for third parties to receive a contribution towards the improvement of the front of their property on Flowerhill.	€ -	€ 54,981	€ -	2022-2023	€ 54,981	€ 1,825,000	
Bailey Hill, Navan	LA Part V	€ -	€ -	€ -	Q2 - Q3 2025	€ -	€ 1,745,939	
Ashbourne Linear Park	Provision of community amenity	€ -	€ 41,097	€ -	2024-2026	€ 1,740,270	€ 1,740,270	

Expenditure being Incurred - Greater than €0.5m (Capital and Current)								
Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project/Programme Anticipated Timeline	Cumulative Expenditure to- date	Projected Lifetime Expenditure (Capital Only)	Explanatory Notes
Oak Village, The Willows, Dunshaughlin, Co. Meath - 20 Units	CALF Turnkey	€ -	€ -	€ -	2024-2025	€ 1,561,817	€ 1,650,000	
Brookfield, Curragha Road, Ratoath 4 Units	LA Part V	€ -	€ -	€ -	Q1 - Q2 2025	€ -	€ 1,538,891	
Housing Development 4 units, Haggard St, Trim	SHIP CONSTRUCTION	€ -	€ 49,786	€ -	2025	€ 123,529	€ 1,510,044	
Nobber to Kingscourt Greenway	Part of the Boyne Valley to Lakelands County Greenway	€ -	€ -	€ -	2021-2025	€ -	€ 1,500,000	
Ashbourne Flood Relief	Flood Relief Works	€ -	€ 284,126	€ -	2021-2025	€ 1,233,480	€ 1,500,000	
Applewood Court, Beaufort Place, Navan, Co. Meath - 21 units	CALF Turnkey	€ -	€ 34,984	€ -	2024-2025	€ 1,384,900	€ 1,441,956	
Part V of 4 Units for Clos Na Croise, Ballivor, Co Meath	LA Part V	€ -	€ 1,348,462	€ -	Q1 - Q2 2025	€ 1,348,462	€ 1,368,462	
Bettystown (Northlands) Flood Relief	Flood Relief Works	€ -	€ 31,533	€ -	2021-2026	€ 480,120	€ 1,200,000	
Porchfields Paths Trim	New pathway around porchfields Trim	€ -	€ 6,599	€ -	2021-2023	€ 1,176,179	€ 1,169,580	
Blackthorn Close, Kells 3 Units	SHIP CONSTRUCTION TURNKEY	€ -	€ -	€ -	Q3 -Q4 2025	€ -	€ 1,129,000	
Glen Boann, Donacarney Little, Mornington - 12 units	CALF Turnkey	€ -	€ 1,050,379	€ -	2024-2025	€ 1,050,379	€ 1,101,371	
Sustainable Transport Measures	Multi-modal transport upgrade schemes	€ -	€ 97,656	€ -	2024-2027	€ 1,163,131	€ 1,100,000	
Emmet Street Trim 12 Units	CALF Turnkey	€ -	€ -	€ -	Q2 2025	€ -	€ 1,081,338	
Community Building (Part 2: Enfield Community Facility)	Purchase and upgrade of old ESB building to provide a community facility	€ -	€ 47,157	€ -	2021-2023	€ 980,533	€ 1,057,195	
Safe routes to school Rolling Programme	County wide scheme	€ -	€ 108,458	€ -	2022 - 2028	€ 123,548	€ 1,000,000	
Darley Square Station Road, Dunboyne 3 Units	LA Part V	€ -	€ -	€ -	Q3 -Q4 2025	€ -	€ 989,352	
Millenium Bridge Trim	Replacement of Millenium Bridge in Trim linking Prochfield to Town	€ -	€ 50,543	€ -	2021-2026	€ 106,701	€ 750,000	
Enfield Community Hall	Refurbishment of existing Hall, to be leased long term to Local Development Group	€ -	€ -	€ -	Q4 - 2025	€ 746,215	€ 746,215	
Woodland Avenue, Carlanstown 2 Units	LA Part V	€ -	€ -	€ -	Q1 2025- Q2 2025	€ -	€ 722,160	
Supple Park Apartments, Dunshaughlin 2 Units	LA Part V	€ -	€ -	€ -	Q2 - Q4 2025	€ -	€ 716,866	
Housing Development 2 Units Blackhill Crescent Donacarney	SHIP CONSTRUCTION	€ -	€ 21,033	€ -	2025	€ 119,188	€ 711,308	
Greenway Kilbarry Link	Footpath connecting Navan-Kings court Greenway to Kilbarry Village	€ -	€ -	€ -	Q3 - 2026	€ 650,000	€ 650,000	
Sycamore Abbey, Flowerhill, Navan 2 Units	LA Part V	€ -	€ -	€ -	Q2 - Q3 2025	€ -	€ 603,824	
The Arches, Dunshaughlin, Co. Meath - 6 units	CALF Turnkey	€ -	€ -	€ -	2024-2025	€ 568,555	€ 587,400	
10A Woodview Heights, Dunboyne	SHIP CONSTRUCTION	€ -	€ 132,224	€ -	2024 - 2027	€ 132,224	€ 500,000	
Cois Glaisin, Johnstown - 5 units	CALF Turnkey	€ -	€ -	€ -	2024-2025	€ 467,359	€ 491,175	
Newtown 1 unit	SHIP CONSTRUCTION	€ -	€ 92,206	€ -	2025	€ 126,323	€ 367,578	
2 Yellow Clay Manor - 1 Unit	CAS Acquisition	€ -	€ 19,401	€ -	2025	€ 144,243	€ 151,989	
7 The Close, Rathdale, Enfield - 1 Unit	AHB CALF Acquisition	€ -	€ 11,689	€ -	2024-2025	€ 116,892	€ 122,728	
35 Beaufort Abbey, Navan, Co. Meath - 1 unit	CALF Turnkey	€ -	€ -	€ -	2024-2025	€ 47,915	€ 50,910	
Revenue								
RAS and Leasing Programme (A07)	Revenue expenditure- as named	€ 33,706,923	€ -	€ -	on-going	€ -		
Local Road - Maintenance and Improvement (B04)	Revenue expenditure- as named	€ 28,857,266	€ -	€ -	on-going	€ -		
Economic Development and Promotion (D09)	Revenue expenditure- as named	€ 16,955,994	€ -	€ -	on-going	€ -		
Regional Road - Maintenance and Improvement (B03)	Revenue expenditure- as named	€ 12,954,807	€ -	€ -	on-going	€ -		
Community and Enterprise Function (D06)	Revenue expenditure- as named	€ 11,353,850	€ -	€ -	on-going	€ -		
Maintenance & Improvement of LA Housing Units (A01)	Revenue expenditure- as named	€ 8,660,981	€ -	€ -	on-going	€ -		
Administration of Homeless Service (A05)	Revenue expenditure- as named	€ 8,431,594	€ -	€ -	on-going	€ -		
Waste Regulations, Monitoring and Enforcement (E07)	Revenue expenditure- as named	€ 8,426,758	€ -	€ -	on-going	€ -		
Operation of Fire Service (E11)	Revenue expenditure- as named	€ 6,896,298	€ -	€ -	on-going	€ -		
NS Road - Maintenance and Improvement (B02)	Revenue expenditure- as named	€ 6,161,376	€ -	€ -	on-going	€ -		
Outdoor Leisure Areas Operations (F03)	Revenue expenditure- as named	€ 5,899,371	€ -	€ -	on-going	€ -		
Adminstration of Rates (H03)	Revenue expenditure- as named	€ 5,890,640	€ -	€ -	on-going	€ -		
Housing Grants (A09)	Revenue expenditure- as named	€ 5,424,700	€ -	€ -	on-going	€ -		
Public Lighting (B05)	Revenue expenditure- as named	€ 5,365,935	€ -	€ -	on-going	€ -		
Operation of Library and Archival Service (F02)	Revenue expenditure- as named	€ 4,522,038	€ -	€ -	on-going	€ -		
Support to Housing Capital Prog. (A06)	Revenue expenditure- as named	€ 3,953,986	€ -	€ -	on-going	€ -		
Development Management (D02)	Revenue expenditure- as named	€ 3,030,211	€ -	€ -	on-going	€ -		
Water Supply (C01)	Revenue expenditure- as named	€ 2,708,101	€ -	€ -	on-going	€ -		
Local Representation & Civic Leadership (H09)	Revenue expenditure- as named	€ 2,704,297	€ -	€ -	on-going	€ -		
Housing Loans (A08)	Revenue expenditure- as named	€ 2,697,244	€ -	€ -	on-going	€ -		
Waste Water Treatment (C02)	Revenue expenditure- as named	€ 2,607,214	€ -	€ -	on-going	€ -		
Agency & Recoupable Services (B11)	Revenue expenditure- as named	€ 2,315,244	€ -	€ -	on-going	€ -		
Street Cleaning (E06)	Revenue expenditure- as named	€ 2,147,387	€ -	€ -	on-going	€ -		
Car Parking (B09)	Revenue expenditure- as named	€ 1,908,768	€ -	€ -	on-going	€ -		
Operation of Arts Programme (F05)	Revenue expenditure- as named	€ 1,402,284	€ -	€ -	on-going	€ -		
NP Road - Maintenance and Improvement (B01)	Revenue expenditure- as named	€ 1,372,206	€ -	€ -	on-going	€ -		
Climate Change and Flooding (E15)	Revenue expenditure- as named	€ 1,370,361	€ -	€ -	on-going	€ -		
Leisure Facilities Operations (F01)	Revenue expenditure- as named	€ 1,344,748	€ -	€ -	on-going	€ -		
Heritage and Conservation Services (D11)	Revenue expenditure- as named	€ 1,161,759	€ -	€ -	on-going	€ -		
Veterinary Service (G04)	Revenue expenditure- as named	€ 1,053,827	€ -	€ -	on-going	€ -		
Housing Rent and Tenant Purchase Administration (A03)	Revenue expenditure- as named	€ 966,314	€ -	€ -	on-going	€ -		
Forward Planning (D01)	Revenue expenditure- as named	€ 924,112	€ -	€ -	on-going	€ -		
Recovery & Recycling Facilities Operations (E02)	Revenue expenditure- as named	€ 915,820	€ -	€ -	on-going	€ -		
Support to Water Capital Programme (C06)	Revenue expenditure- as named	€ 896,824	€ -	€ -	on-going	€ -		
Safety of Structures and Places (E10)	Revenue expenditure- as named	€ 811,013	€ -	€ -	on-going	€ -		
Road Safety Engineering Imporements (B07)	Revenue expenditure- as named	€ 717,125	€ -	€ -	on-going	€ -		
Community Sport and Recreational Development (F04)	Revenue expenditure- as named	€ 704,929	€ -	€ -	on-going	€ -		
Motor Taxation (H10)	Revenue expenditure- as named	€ 660,469	€ -	€ -	on-going	€ -		
Enforcement (D03)	Revenue expenditure- as named	€ 538,738	€ -	€ -	on-going	€ -		
Industrial and Commercial Facilities (D04)	Revenue expenditure- as named	€ 510,635	€ -	€ -	on-going	€ -		
Totals		€ 208,932,147	€ 77,005,385	€ -		€ 314,849,366	€ 571,828,464	

	Projects/Programmes Completed or discontinued in the reference year - Greater than €0.5m (Capital and Current)							
	Project/Scheme/Programme Name	Short Description	Current Expenditure Amount in Reference Year	Capital Expenditure Amount in Reference Year (Non Grant)	Capital Expenditure Amount in Reference Year (Grant)	Project/Programme Completion Date	Final Outturn Expenditure	Explanatory Notes
	Townparks, Oldcastle Road Kells. 12 units.	SHIP CONSTRUCTION TURNKEY	€ -	€ -	€ -	2023	€ 3,728,980	
	4 units at Church View Mews Bakery Lane Navan	SHIP CONSTRUCTION TURNKEY	€ -	€ 1,163,794	€ -	Q1 2024	€ 1,163,974	
	Turnkey 12 units Donacarney Village Donacarney	SHIP CONSTRUCTION TURNKEY	€ -	€ 1,776	€ -	2023	€ 3,874,462	
	TURNKEY ACQ 4 UNITS STATION RD, BRACKEN HILL, KILMESSAN, CO MEATH	SHIP CONSTRUCTION TURNKEY	€ -	€ 1,371,075	€ -	Q4 2024	€ 1,371,075	
	Housing Acquisition Programme 2022	Local Authority additional purchase of properties to meet housing needs	€ -	€ 48,994	€ -	2022 - 2023	€ 3,352,671	
	64 Kilegland House, Ashbourne - 1 unit	CAS Acquisition	€ -	€ -	€ -	2024	€ 224,194	
	Oak Hall, Carlanstown -2 units	CAS Acquisition	€ -	€ -	€ -	2024	€ 423,171	
	16 The Old Mill, Athlumney, Navan - 1 unit	CAS Acquisition	€ -	€ -	€ -	2024	€ 165,259	
	49 Units Gort Fionnbarra Common Rd Navan_N&E Housing	Approved Housing Body Acquisition	€ -	€ -	€ -	2023	€ 620,009	
	58 The Steeples, Navan - 1 unit	CAS Acquisition	€ -	€ -	€ -	2024	€ 126,122	
	124 Blackcastle Demesne, Navan 1 Unit	CAS Acquisition	€ -	€ -	€ -	2024	€ 280,344	
	CALF 45 Units Dunville, Navan	CALF Turnkey	€ -	€ 4,039,018	€ -	2024	€ 4,039,018	
	CALF 36 Units Cluain Adain, Navan	CALF Turnkey	€ -	€ 3,883,626	€ -	2024	€ 3,883,626	
	34 Units Royal Oak Enfield Cluid	Approved Housing Body Acquisition	€ -	€ -	€ -		€ 9,181,374	
	16 Units Knightsbrook Close, Efferknock	CALF Turnkey	€ -	€ 3,883,626	€ -	2023	€ 3,883,626	
	96 Units The Willows, Dunshaughlin Cluid	Approved Housing Body Acquisition	€ -	€ -	€ -	2021-2023	€ 7,380,442	
	Part V 2 units at The Mill Tree, Ratoath	LA Part V	€ -	€ -	€ -	2022-2023	€ 721,598	
	3 Market Square, Dunshaughlin - 1 unit	CALF Turnkey	€ -	€ -	€ -	2024	€ 47,014	
	PART 5 - 8 UNITS @ CASTLETOWN MANOR ATHBOY REF: 00802	LA Part V	€ -	€ 2,627,600	€ -	Q2 2024	€ 3,729,410	
	PART V 2 UNITS @ STONEBRIDGE, MAUDLIN, KELLS REF: 00809	LA Part V	€ -	€ 707,747	€ -	Q3 2024	€ 707,747	
	PART V 9 UNITS THE GREEN BACKEN HILL, BECTIVE ABBEY, KILMESSAN	LA Part V	€ -	€ 1,459,985	€ -	Q3 2024	€ 2,908,916	
	Part V 24 units at Baker Hall, Navan	LA Part V	€ -	€ 1,063,835	€ -	2022-2023	€ 10,091,664	
	PART V 7 UNITS AT ROWLEYS LOCK, NAVAN, CO. MEATH REF: 00805	LA Part V	€ -	€ 2,361,101	€ -	Q4 2024	€ 2,361,101	
	PART V 18 UNITS FOR CLUAIN ADAIN, CONMAGADDAN, NAVAN, CO MEATH	LA Part V	€ -	€ 4,995,330	€ -	Q4 2024	€ 4,995,330	
	Part V 7 Units Willmount View Kells Ref:00756	LA Part V	€ -	€ 1,063,835	€ -	Q1 2024	€ 2,786,268	
	Part V 3 units at Ledwidge Hall, Slane	LA Part V	€ -	€ 621,442	€ -	Q1 2024	€ 932,201	
	Part V 4 Units at Fennor Lodge Slane	LA Part V	€ -	€ 1,432,148	€ -	Q4 2024	€ 1,432,148	
	14 PART V UNITS AT WEAVERS LANE, DULEEK, CO MEATH REF:00823	LA Part V	€ -	€ 1,288,762	€ -	Q4 2024	€ 1,288,762	
	Part V 31 units at Phase 2 Effernock, Trim -	LA Part V	€ -	€ -	€ -	2022-2023	€ 9,181,374	
	Part V 4 units at Maudlin Vale, Trim	LA Part V	€ -	€ -	€ -	2023	€ 1,247,683	
	Part V 7 units at Oakley Park Green, Enfield	LA Part V	€ -	€ 1,542,271	€ -	Q2 2024	€ 2,099,918	
	Part V 4 units at Dun Riabhach Park, Ashbourne	LA Part V	€ -	€ -	€ -	2023	€ 1,269,911	
	Part V 2 units Donacarney Village Donacarney	LA Part V	€ -	€ -	€ -	2023	€ 587,443	
	PART V 3 UNITS @ MOYDERVY MANOR, LONGWOOD REF: 00807	LA Part V	€ -	€ 850,654	€ -	Q1 2024	€ 850,654	
	Part V 10 units at Avourwen Drogheda Co Meath	LA Part V	€ -	€ -	€ -	2021-2023	€ 2,580,352	
	Part V 2 Units off Greenane Rd Dunshaughlin Co Meath	LA Part V	€ -	€ 737,098	€ -	Q4 2024	€ 737,098	
	NTA/19/0002 Navan Bus Service	Enhanced Bus waiting / set down / pick up facilities	€ -	€ 641	€ -	2024	€ 2,003,802	
	Harlockstown Bus stop	Bus Stop and 1.1km Footpaths	€ -	€ -	€ -	2024	€ 1,825,000	
	Harlockstown Footpaths	Bus Stop and 1.1km Footpaths	€ -	€ 56,219	€ -	2024	€ 613,765	
	Wilkinstown to Castletown Greenway	Part of the Boyne Valley to Lakelands County Greenway	€ -	€ 426,564	€ -	2020-2024	€ 1,064,823	
	Boyne Valley to Lakelands County Greenway	Greenway from Navan to Kingscourt	€ -	€ 45,341	€ -	2024	€ 2,570,970	
	Boyne Valley Food & Innovation District	Boyne Valley Food	€ -	€ -	€ -	2024	€ 1,385,509	
	Burial Ground, Dunboyne	provision of burial grounds	€ -	€ 127,670	€ -	2021-2025	€ 1,172,379	
	Burial Ground, Trim & Environs - Loganstown	provision of burial grounds	€ -	€ 2,165,419	€ -	2021-2026	€ 3,403,690	
	Fleet Replacement	Purchase of remainder of fleet on the programme	€ -	€ 57,447	€ -	2022-2024	€ 5,329,383	
	Totals		€ -	€ 38,023,018	€ -		€ 113,624,260	