





comhairle chontae na mí
meath county council

Capital Investment Programme 2026 -28

Capital Investment Programme 2026 - 2028

	Expenditure				Funding				
Service Division	**Expenditure 2026**	**Expenditure 2027**	**Expenditure 2028**	**TOTAL EXPENDITURE 2026- 2028**	**LEVIES**	**LOANS**	**GRANTS**	**REVENUE PROVISION/ OTHER**	**TOTAL**
A Housing & Building	155,304,134	304,140,000	315,567,200	775,011,334	-	63,830,000	696,043,834	15,137,500	775,011,334
B Road Transportation & Safety	54,185,000	102,465,000	80,746,000	237,396,000	29,671,200	10,000,000	188,939,800	8,785,000	237,396,000
D Development Management	5,770,000	7,760,000	10,160,000	23,690,000	6,315,500	1,000,000	3,774,500	12,600,000	23,690,000
E Environmental Protection	17,800,000	25,990,000	28,030,000	71,820,000	7,203,000	-	45,797,500	18,819,500	71,820,000
F Recreation and Amenity	23,140,375	45,364,000	24,055,000	92,559,375	33,680,242	-	58,879,133	-	92,559,375
H Miscellaneous Services	7,475,000	13,675,000	19,680,000	40,830,000	-	-	-	40,830,000	40,830,000
	263,674,509	**499,394,000**	**478,238,200**	**1,241,306,709**	**76,869,942**	**74,830,000**	**993,434,767**	**96,172,000**	**1,241,306,709**

Capital Investment Programme 2026 - 2028
Service Division A Housing & Building

	Expenditure				Funding Source				
DESCRIPTION	**Expenditure 2026**	**Expenditure 2027**	**Expenditure 2028**	**TOTAL EXPENDITURE 2026- 2028**	**TOTAL EXPENDITURE 2026- 2028**	**Loans**	**Grants**	**Revenue Provision / Other**	**Total**
Construction Projects	38,569,134	138,900,000	143,907,200	321,376,334	321,376,334	-	321,376,334	-	321,376,334
Acquisitions	6,000,000	6,000,000	6,000,000	18,000,000	18,000,000	-	18,000,000	-	18,000,000
Voluntary	2,160,000	2,160,000	2,160,000	6,480,000	6,480,000	-	6,480,000	-	6,480,000
Council/Voluntary Total	**46,729,134**	**147,060,000**	**152,067,200**	**345,856,334**	**345,856,334**	**-**	**345,856,334**	**-**	**345,856,334**
Acquisition of Lands for Council Housing	**20,000,000**	**20,000,000**	**22,000,000**	**62,000,000**	**62,000,000**	**62,000,000**	**-**	**-**	**62,000,000**
Part V Social	73,875,000	112,500,000	112,500,000	298,875,000	298,875,000	-	298,875,000	-	298,875,000
Part V Affordable	4,500,000	10,000,000	11,500,000	26,000,000	26,000,000	-	24,700,000	1,300,000	26,000,000
Part V Total	**78,375,000**	**122,500,000**	**124,000,000**	**324,875,000**	**324,875,000**	**-**	**323,575,000**	**1,300,000**	**324,875,000**
Traveller Accommodation	**200,000**	**1,000,000**	**4,000,000**	**5,200,000**	**5,200,000**	**-**	**5,200,000**	**-**	**5,200,000**
Energy Retro Fit Works, Improvement & Adaptions	2,000,000	2,500,000	3,000,000	7,500,000	7,500,000	-	4,950,000	2,550,000	7,500,000
Prelets / Planned Maintenance	3,500,000	4,000,000	4,500,000	12,000,000	12,000,000	-	7,200,000	4,800,000	12,000,000
Remedial/ Upgrades Total	**5,500,000**	**6,500,000**	**7,500,000**	**19,500,000**	**19,500,000**	**-**	**12,150,000**	**7,350,000**	**19,500,000**
Cost Rental	-	1,830,000	-	1,830,000	1,830,000	1,830,000	-	-	1,830,000
Affordable Houses	4,500,000	5,250,000	6,000,000	15,750,000	15,750,000	-	9,262,500	6,487,500	15,750,000
Affordable Measures	**4,500,000**	**7,080,000**	**6,000,000**	**17,580,000**	**17,580,000**	**1,830,000**	**9,262,500**	**6,487,500**	**17,580,000**
TOTAL	**155,304,134**	**304,140,000**	**315,567,200**	**775,011,334**	**775,011,334**	**63,830,000**	**696,043,834**	**15,137,500**	**775,011,334**

Capital Investment Programme 2026 - 2028
Service Division B Road Transportation & Safety

		Expenditure				Funding Source					
DESCRIPTION	M.District	Expenditure 2026	Expenditure 2027	Expenditure 2028	TOTAL EXPENDITURE 2026- 2028	Road Levies	Amenity Levies	Loans	Grants	Revenue Provision / Other	Total
TII Major Schemes											
N2 Slane ByPass & Public Realm Enhancement	L/B'town	650,000	1,500,000	12,500,000	14,650,000	-	-	-	14,650,000	-	14,650,000
N2 Rath - Kilmoon - Phase 3	Ashbourne	TBC	TBC	TBC	-	-	-	-	-	-	-
		650,000	**1,500,000**	**12,500,000**	**14,650,000**	**-**	**-**	**-**	**14,650,000**	**-**	**14,650,000**
Other National Roadworks											
N52 Grange to Clontail	Kells	2,200,000	13,300,000	12,600,000	28,100,000	-	-	-	28,100,000	-	28,100,000
N51 Dunmoe to Wickers Cross - Phase 2	L/B'town	1,100,000	500,000	-	1,600,000	-	-	-	1,600,000	-	1,600,000
Countywide Minor Works Safety Schemes	County Wide	500,000	500,000	500,000	1,500,000	-	-	-	1,500,000	-	1,500,000
N51 Tullaghanstown Cross	Kells / Trim	100,000	100,000	100,000	300,000	50,000	-	-	250,000	-	300,000
Feasibility and Options report development N52 & N51	County Wide	200,000	-	-	200,000	-	-	-	200,000	-	200,000
N52 Carlanstown Interim TM	Kells	150,000	-	-	150,000	-	-	-	150,000	-	150,000
M3. Links Foothpaths	Kells	TBC	TBC	-	-	-	-	-	-	-	-
		4,250,000	**14,400,000**	**13,200,000**	**31,850,000**	**50,000**	**-**	**-**	**31,800,000**	**-**	**31,850,000**
Specific Improvement Grant Scheme											
R156 Mullagh Cross -	Ratoath	1,100,000	2,800,000	-	3,900,000	-	-	-	3,900,000		3,900,000
L-6210 Newtonwmoyaghy -Safety improvement -	Ratoath	300,000	1,000,000	2,000,000	3,300,000	-	-	-	3,300,000		3,300,000
R108/L16111 Beymore Cross Safety Scheme	L/B'town	100,000	1,000,000	1,500,000	2,600,000	-	-	-	2,600,000	-	2,600,000
Regional & Local Road Network Land Acq	County Wide	150,000	150,000	150,000	450,000	-	-	-	450,000	-	450,000
Regional & Local Road Network Safety	County Wide	100,000	100,000	100,000	300,000	-	-	-	300,000		300,000
Dunshaughlin Western Ringroad	Ratoath	100,000	TBC		100,000	100,000		-	-	-	100,000
R125 L1007 Kilbride Rd Junction Improvement	Ratoath	100,000	TBC		100,000	-	-	-	100,000	-	100,000
R155 Curragha	Ashbourne	75,000	TBC		75,000	-	-	-	75,000	-	75,000
Feasibility options R132 Julianstown Bypass	L/B'town	75,000	TBC		75,000	-	-	-	75,000	-	75,000
		2,100,000	**5,050,000**	**3,750,000**	**10,900,000**	**100,000**	**-**	**-**	**10,800,000**	**-**	**10,900,000**
Housing Activation - Strategic Roads											-
MOOR (Maynooth Outter Relief Road)	Ratoath	2,500,000	8,500,000	5,650,000	16,650,000	3,330,000	-	-	13,320,000	-	16,650,000
LDR2a (Trim to Commons Road)	Navan	4,500,000	7,000,000	3,900,000	15,400,000	3,080,000	-	-	12,320,000	-	15,400,000
LDR1a (Trim to Limekiln Hill) -	Navan	4,555,000	4,750,000	3,556,000	12,861,000	2,572,200	-	-	10,288,800	-	12,861,000
Ratoath Outer Relief Road - Stage 2	Ratoath	2,500,000	6,280,000	3,500,000	12,280,000	3,070,000	-	-	9,210,000	-	12,280,000
LDR1b R161 - N3 (Trim Road to M3 interchange)	Navan	1,900,000	5,000,000	5,000,000	11,900,000	2,380,000	-	-	9,520,000	-	11,900,000
Dunboyne ERR (Eastern Relief Road)	Ratoath	2,000,000	4,000,000	2,750,000	8,750,000	2,187,500	-	-	6,562,500	-	8,750,000
SDZ - Strategic Development Zone	Navan	200,000	8,120,000		8,320,000	1,664,000	-	-	6,656,000	-	8,320,000
LDR2b	Navan	-	2,500,000	3,000,000	5,500,000	1,375,000	-	-	4,125,000	-	5,500,000
Dunboyne Enterprise link to R157	Ratoath	2,080,000	2,000,000		4,080,000	1,020,000	-	-	3,060,000	-	4,080,000
Rooske Road Enhancement	Ratoath	-	500,000	750,000	1,250,000	312,500	-	-	937,500	-	1,250,000
LDR4	Navan	900,000	-	-	900,000	225,000	-	-	675,000	-	900,000
Bryanstown Link Road	L/B'town	TBC	TBC	TBC	-	-	-	-	-	-	-
		21,135,000	**48,650,000**	**28,106,000**	**97,891,000**	**21,216,200**	**-**	**-**	**76,674,800**	**-**	**97,891,000**
Total		**28,135,000**	**69,600,000**	**57,556,000**	**155,291,000**	**21,366,200**	**-**	**-**	**133,924,800**	**-**	**155,291,000**

Grants are a combinastion of confirmed and best estimates

Capital Investment Programme 2026 - 2028
Service Division B Road Transportation & Safety

DESCRIPTION	M.District	Expenditure 2026	Expenditure 2027	Expenditure 2028	TOTAL EXPENDITURE 2026- 2028	Road Levies	Parking Levies	Loans	Grants	Revenue Provision / Other	Total
Active Travel Projects											
Navan 2030	Navan	500,000	-	-	500,000	250,000	-	-	250,000	-	500,000
Navan Cycle Network							-				-
Martha's Bridge - Athlumney Rd	Navan	4,000,000	1,800,000	500,000	6,300,000	-	-	-	6,300,000	-	6,300,000
Poolboy - Blackwater retail Park -	Navan	100,000	150,000	4,000,000	4,250,000	-	-	-	4,250,000	-	4,250,000
Beechmount - Balreask -	Navan	500,000	2,500,000	600,000	3,600,000	-	-	-	3,600,000	-	3,600,000
Circular Rd -	Navan	300,000	1,400,000	1,600,000	3,300,000	-	-	-	3,300,000	-	3,300,000
Flowerhill -	Navan	150,000	800,000	100,000	1,050,000	-	-	-	1,050,000	-	1,050,000
Convent Road - Metges Road -	Navan	100,000	100,000	50,000	250,000	-	-	-	250,000	-	250,000
Academy Street -	Navan	50,000	50,000	100,000	200,000	-	-	-	200,000	-	200,000
Martha's Bridge/ R147 Johnstown Village -	Navan	100,000	-	-	100,000	-	-	-	100,000	-	100,000
Other Cycling (Phases 2-5) NTA Projects											
Dunboyne Cycle Network -	Ratoath	1000000	3500000	3500000	8,000,000	-	-	-	8,000,000	-	8,000,000
Eastham Road Cycling Scheme	L/B'town	1500000	3000000	500000	5,000,000	-	-	-	5,000,000	-	5,000,000
Other NTA Projects	County Wide	500000	500000	500000	1,500,000	-	-	-	1,500,000	-	1,500,000
Castle Street, Ashbourne	Ashbourne	100000	-	-	100,000	-	-	-	100,000	-	100,000
Pathfinder Projects											
Phase 2 Trim to Royal Canal	Trim	1,000,000	1,500,000	-	2,500,000	-	-	-	2,500,000	-	2,500,000
Phase 1 Trim to Navan	Navan/Trim	500,000	-	-	500,000	-	-	-	500,000	-	500,000
							-	-		-	
Footpath / Active Links Program							-	-		-	-
School Safety Measures & SRTS (An Taisce)	County Wide	1,650,000	1,650,000	1,900,000	5,200,000	-	-	-	5,200,000	-	5,200,000
Footpath Refurbishment	County Wide	1,000,000	1,000,000	1,000,000	3,000,000	-	-	-		3,000,000	3,000,000
Sustainable Transport Measures	All	600,000	600,000	600,000	1,800,000	1,800,000	-	-		-	1,800,000
Bus Improvements -	Countywide	500,000	500,000	500,000	1,500,000	-	-	-	1,500,000	-	1,500,000
Specific School Footpaths	County Wide	300,000	300,000	300,000	900,000	-	-	-		900,000	900,000
Specific Amenity Footpaths	County Wide	300,000	300,000	300,000	900,000	-	-	-		900,000	900,000
EV Charging Points - MCC Car Parks	County Wide	250,000	250,000	250,000	750,000	-	-	-		750,000	750,000
Ashbourne Park & Ride	Ashbourne	1,200,000	1,000,000	1,000,000	3,200,000	-	-	-	3,200,000	-	3,200,000
Park & Share/Ride Infrastructure	County Wide	-	100,000	TBC	100,000	50,000	-	-	50,000	-	100,000
		16,200,000	**21,000,000**	**17,300,000**	**54,500,000**	**2,100,000**	**-**	**-**	**46,850,000**	**5,550,000**	**54,500,000**
Greenways											
Boyne Greenway (Oldbridge to Navan)	Navan/L/B'town	750,000	750,000	500,000	2,000,000	500,000	-	-	1,500,000	-	2,000,000
Boyne Valley - Lakelands County Surface upgrade	County Wide	500,000	750,000	750,000	2,000,000	-	-	-	2,000,000	-	2,000,000
Greenway Studies	L/B'town	200,000	200,000		400,000	400,000	-	-	-	-	400,000
East Coast Greenway (Drogheda to Fingal)	L/B'town	200,000	200,000		400,000	-	-	-	400,000	-	400,000
Enhancement of Countywide Greenway Infrastructure	County Wide	100,000	100,000	100000	300,000		-	-	300,000	-	300,000
		1,750,000	**2,000,000**	**1,350,000**	**5,100,000**	**900,000**	**-**	**-**	**4,200,000**	**-**	**5,100,000**
Traffic Management Projects											
R154 Batterstown Traffic Management	Ratoath	900,000	1,000,000		1,900,000	-	-	-	1,900,000	-	1,900,000
Traffic Calming (€100k per MD pa)	County Wide	600,000	600,000	600,000	1,800,000	-	-	-	-	1,800,000	1,800,000
R132 Julianstown Traffic Management Scheme	L/B'town	-	700,000	50,000	750,000	750,000	-	-	-	-	750,000
		1,500,000	**2,300,000**	**650,000**	**4,450,000**	**750,000**	**-**	**-**	**1,900,000**	**1,800,000**	**4,450,000**
Transport Studies											
Strategic Planning (Development Management and to review, identify and prioritise works) -	County Wide	200,000	150,000	150,000	500,000	500,000	-	-	-	-	500,000
		200,000	**150,000**	**150,000**	**500,000**	**500,000**	**-**	**-**	**-**	**-**	**500,000**
Miscellaneous											
Countywide public lighting upgrade - PLEEP	County Wide	4,000,000	4,000,000	2,000,000	10,000,000	-	-	10,000,000	-	-	10,000,000
Town Centre Junction Improvements	County Wide	550,000	1,975,000	500,000	3,025,000	3,025,000	-	-	-		3,025,000
EV Charging Infrastructure, SMART	County Wide	500,000	500,000	500,000	1,500,000	-	-	-	1,500,000	-	1,500,000
Capital Public Lighting Works	County Wide	200,000	200,000	200,000	600,000	-	-	-	-	600,000	600,000
Millenium Bridge Trim	Trim	510,000	100,000		610,000	195,000	-	-	415,000	-	610,000
Capital Traffic Asset Upgrade Works	County Wide	120,000	120,000	120,000	360,000	-	-	-	-	360,000	360,000
Parking Meters & Related Technology	County Wide	75,000	75,000	75,000	225,000	-	-	-	-	225,000	225,000
Car Parking - County Wide	County Wide	250,000	250,000	250,000	750,000	500,000	-	-	-	250,000	750,000
Navan Rail - Tech Support to IE -	Ratoath/Navan	100,000	100,000		200,000	200,000	-	-	-	-	200,000
NOISE MEASURES -Studies	County Wide	50,000	50,000	50,000	150,000		-	-	150,000	-	150,000
CCTV - NEW	Navan	45,000	45,000	45,000	135,000	135,000	-	-	-	-	135,000
		6,400,000	**7,415,000**	**3,740,000**	**17,555,000**	**4,055,000**	**-**	**10,000,000**	**2,065,000**	**1,435,000**	**17,555,000**
Total		**26,050,000**	**32,865,000**	**23,190,000**	**82,105,000**	**8,305,000**	**-**	**10,000,000**	**55,015,000**	**8,785,000**	**82,105,000**
Roads Total		**54,185,000**	**102,465,000**	**80,746,000**	**237,396,000**	**29,671,200**	**-**	**10,000,000**	**188,939,800**	**8,785,000**	**237,396,000**

Capital Investment Programme 2026 - 2028
Service Division D Development Management

DESCRIPTION	Expenditure 2026	Expenditure 2027	Expenditure 2028	TOTAL EXPENDITURE 2026- 2028	Amenity Levies	Road Levies	Loans	Grants	Revenue Provision / Other	Total
	Expenditure				Funding Source					
Planning										
Meath County Development Plan, Associated Plans & Masterplan	900,000	750,000	540,000	2,190,000	1,095,000	1,095,000	-	-	-	2,190,000
Urban Development	250,000	350,000	400,000	1,000,000	500,000	500,000	-	-	-	1,000,000
	1,150,000	**1,100,000**	**940,000**	**3,190,000**	**1,595,000**	**1,595,000**	-	-	-	**3,190,000**
Economic Development										
Farganstown Business Park Development	1,000,000	3,000,000	3,000,000	7,000,000	-	-	1,000,000	-	6,000,000	7,000,000
Land Acquisition & Site Development	1,500,000	1,500,000	1,500,000	4,500,000	-	-	-	-	4,500,000	4,500,000
Business Network Actions	100,000	100,000	100,000	300,000	-	-	-	-	300,000	300,000
County Marketing & Promotion	400,000	400,000	400,000	1,200,000	-	-	-	-	1,200,000	1,200,000
Centre of Food Culture	-	-	1,000,000	1,000,000	-	-	-	1,000,000	-	1,000,000
Digital Strategy Initiative	100,000	100,000	100,000	300,000	-	-	-	300,000	-	300,000
Economic Development Strategy & Surveys	100,000	100,000	100,000	300,000	-	-	-	-	300,000	300,000
Shop Front & Street Scape Enhancement	100,000	100,000	100,000	300,000	-	-	-	-	300,000	300,000
	3,300,000	**5,300,000**	**6,300,000**	**14,900,000**	-	-	1,000,000	1,300,000	12,600,000	14,900,000
Tourism & Heritage										
Athboy craft studios	500,000	200,000	2,000,000	2,700,000	1,350,000	-	-	1,350,000	-	2,700,000
Heritage Capital Budget (incl Black Friary & Hill of Ward)	450,000	450,000	450,000	1,350,000	607,500	-	-	742,500	-	1,350,000
Irish Walled Town Network (Kells, Trim, Navan & Athboy)	260,000	200,000	160,000	620,000	310,000	-	-	310,000	-	620,000
Hill of Tara (Tara Conservation Management Plan 2022)	50,000	250,000	250,000	550,000	550,000	-	-	-	-	550,000
Kells Courthouse Intrepretative Experience	-	200,000	-	200,000	200,000	-	-	-	-	200,000
Biodiversity Capital Budget	60,000	60,000	60,000	180,000	108,000	-	-	72,000	-	180,000
	1,320,000	**1,360,000**	**2,920,000**	**5,600,000**	**3,125,500**	**-**	**-**	**2,474,500**	**-**	**5,600,000**
Total	**5,770,000**	**7,760,000**	**10,160,000**	**23,690,000**	**4,720,500**	**1,595,000**	**1,000,000**	**3,774,500**	**12,600,000**	**23,690,000**

Capital Investment Programme 2026 - 2028
Service Division E Environmental Services

		Expenditure				Funding Source					
DESCRIPTION	**M.District**	**Expenditure 2026**	**Expenditure 2027**	**Expenditure 2028**	**TOTAL EXPENDITURE 2026- 2028**	**Amenity Levies**	**Drainage Levies**	**Loans**	**Grants**	**Revenue Provision / Other**	**Total**
Fire Service											
Fire Equipment	County Wide	1,300,000	550,000	500,000	2,350,000	-	-	-	1,912,500	437,500	2,350,000
Upgrades & Extensions to Fire Facilities	County Wide	520,000	4,840,000	9,230,000	14,590,000	-	-	-	13,183,000	1,407,000	14,590,000
		1,820,000	**5,390,000**	**9,730,000**	**16,940,000**	**-**	**-**	**-**	**15,095,500**	**1,844,500**	**16,940,000**
Burial Grounds											
Stamullen	Ashbourne	3,000,000	2,000,000	-	5,000,000	-	-	-	-	5,000,000	5,000,000
Navan	Navan	300,000	800,000	800,000	1,900,000	-	-	-	-	1,900,000	1,900,000
Burial Ground Extensions & Remedial Works	County Wide	700,000	550,000	550,000	1,800,000	1,125,000	-	-	-	675,000	1,800,000
		4,000,000	**3,350,000**	**1,350,000**	**8,700,000**	**1,125,000**	**-**	**-**	**-**	**7,575,000**	**8,700,000**
Climate Change & Energy Efficiencies											
Climate Change Initiatives	County Wide	4,100,000	3,600,000	2,800,000	10,500,000	5,050,000	-	-	4,450,000	1,000,000	**10,500,000**
Decarbonisation Zones	County Wide	300,000	350,000	350,000	1,000,000	-	-	-	-	1,000,000	**1,000,000**
Climate Action Plan Implementation	County Wide	300,000	300,000	300,000	900,000	-	-	-	450,000	450,000	**900,000**
EV charging - MCC buildings	County Wide	100,000	150,000	150,000	400,000	-	-	-	-	400,000	**400,000**
		4,800,000	**4,400,000**	**3,600,000**	**12,800,000**	**5,050,000**	**-**	**-**	**4,900,000**	**2,850,000**	**12,800,000**
Beach Management											
Coastal Erosion	L/B'town	300,000	1,000,000	1,000,000	2,300,000	300,000	-	-	2,000,000		2,300,000
		300,000	**1,000,000**	**1,000,000**	**2,300,000**	**300,000**	**-**	**-**	**2,000,000**	**-**	**2,300,000**
Waste Remediation/ Other Environmental											
Flood Relief Bettystown/Mornington	L/B'town	750,000	4,000,000	4,000,000	8,750,000	-	-	-	8,750,000	-	8,750,000
Flood Relief	County Wide	1,080,000	300,000	300,000	1,680,000	-	428,000	-	1,252,000	-	1,680,000
Flood Relief - Nature Based Solution Projects	County Wide	100,000	100,000	100,000	300,000	-	300,000			-	300,000
Remediation of Illegal Landfill Sites	County Wide	500,000	2,000,000	2,000,000	4,500,000	-	-	-	4,500,000		4,500,000
Remediation Works at Basketstown	Trim	500,000	1,500,000	2,000,000	4,000,000	-	-	-		4,000,000	4,000,000
Storm Water											
Rectification of Misconnections	County Wide	250,000	250,000	250,000	750,000	-	-	-	-	750,000	750,000
					-	-	-	-	-	-	-
Amenity Sites					-	-	-	-	-	-	-
Existing Amenity Site Upgrades	County Wide	100,000	100,000	100,000	300,000	-	-	-	-	300,000	300,000
		3,280,000	**8,250,000**	**8,750,000**	**20,280,000**	**-**	**728,000**	**-**	**14,502,000**	**5,050,000**	**20,280,000**
Derelict Sites - Acquistion /Compensations	County Wide	1,500,000	1,500,000	1,500,000	4,500,000	-	-	-	3,000,000	1,500,000	4,500,000
URDF 3	County Wide	2,100,000	2,100,000	2,100,000	6,300,000	-	-	-	6,300,000		6,300,000
		3,600,000	**3,600,000**	**3,600,000**	**10,800,000**	**-**	**-**	**-**	**9,300,000**	**1,500,000**	**10,800,000**
TOTAL		**17,800,000**	**25,990,000**	**28,030,000**	**71,820,000**	**6,475,000**	**728,000**	**-**	**45,797,500**	**18,819,500**	**71,820,000**

Capital Investment Programme 2026 - 2028

Service Division F Recreation & Amenity

		Expenditure				Funding Source					
DESCRIPTION	**M.District**	**Expenditure 2026**	**Expenditure 2027**	**Expenditure 2028**	**TOTAL EXPENDITURE 2026- 2028**	**Amenity Levies**	**Road Levies**	**Loans**	**Grants**	**Revenue Provision / Other**	**Total**
Meath Co Co Own Facilities											
Libraries	County Wide	1,060,000	560,000	160,000	1,780,000	1,580,000	-	-	200,000	-	1,780,000
Swimming Pools	County Wide	650,000	1,150,000	450,000	2,250,000	2,050,000	-	-	200,000	-	2,250,000
Amenity Buildings	County Wide	1,970,000	1,640,000	545,000	4,155,000	3,305,000	-	-	850,000	-	4,155,000
		3,680,000	**3,350,000**	**1,155,000**	**8,185,000**	**6,935,000**	**-**	**-**	**1,250,000**	**-**	**8,185,000**
Community Amenity Grant Scheme											
Community Grant Scheme	Ashbourne	100,000	100,000	100,000	300,000	300,000	-	-	-	-	300,000
Community Grant Scheme	Kells	100,000	100,000	100,000	300,000	300,000	-	-	-	-	300,000
Community Grant Scheme	L/B'town	100,000	100,000	100,000	300,000	300,000	-	-	-	-	300,000
Community Grant Scheme	Navan	100,000	100,000	100,000	300,000	300,000	-	-	-	-	300,000
Community Grant Scheme	Ratoath	100,000	100,000	100,000	300,000	300,000	-	-	-	-	300,000
Community Grant Scheme	Trim	100,000	100,000	100,000	300,000	300,000	-	-	-	-	300,000
		600,000	**600,000**	**600,000**	**1,800,000**	**1,800,000**	**-**	**-**	**-**	**-**	**1,800,000**
Town & Village Renewal	County Wide	**3,750,000**	**4,000,000**	**4,000,000**	**11,750,000**	**4,340,000**	**-**	**-**	**7,410,000**	**-**	**11,750,000**
CLÁR. (to be confirmed disadvantaged rural areas- North Meath)											
CLÁR.	Kells	550,000	550,000	550,000	1,650,000	297,000	-	-	1,353,000	-	1,650,000
		550,000	**550,000**	**550,000**	**1,650,000**	**297,000**	**-**	**-**	**1,353,000**	**-**	**1,650,000**
ORIS -Outdoor Recreation Infrastructure Scheme	County Wide	**1,000,000**	**2,000,000**	**1,200,000**	**4,200,000**	**1,150,000**	**-**	**-**	**3,050,000**	**-**	**4,200,000**
URDF											
Flowerhill Regeneration (URDF)											
Spicers/Andy Brennan Park	Navan	1,000,000	6,800,000	4,000,000	11,800,000	2,776,367	-	-	9,023,633	-	11,800,000
Streetscape Enhancement	Navan	-	1,270,000	1,000,000	2,270,000	454,000	113,500	-	1,702,500	-	2,270,000
Frontage Improvement Scheme	Navan	500,000	-	-	500,000	400,000	100,000	-	-	-	500,000
		1,500,000	**8,070,000**	**5,000,000**	**14,570,000**	**3,630,367**	**213,500**	**-**	**10,726,133**	**-**	**14,570,000**
RRDF											
Kells SVP Long term project	Kells	400,000	200,000	-	600,000	150,000	-	-	450,000	-	600,000
Athboy - Main Street	Kells	400,000	-	-	400,000	-	100,000	-	300,000	-	400,000
Slane House	County Wide	300,000	300,000	300,000	900,000	280,000	-	-	620,000	-	900,000
		1,100,000	**500,000**	**300,000**	**1,900,000**	**430,000**	**100,000**	**-**	**1,370,000**	**-**	**1,900,000**
THRIVE											
County Archive/St. Pat's Classical School -	Navan	3,500,375	3,844,000	-	7,344,375	344,375	-	-	7,000,000	-	7,344,375
Thrive 2 - Cultural Quarter	Navan	500,000	TBC	TBC	500,000	500,000	-	-		-	500,000
	Navan	**4,000,375**	**3,844,000**	**-**	**7,844,375**	**844,375**	**-**	**-**	**7,000,000**	**-**	**7,844,375**
Mix of Grants ***Continuation / New applications URDF and RRDF / Town Centre First***											-
Ratoath Site Housing, Library, Open Space	Dunshaughlin	1,000,000	9,000,000	2,000,000	12,000,000	2,400,000	600,000	-	9,000,000	-	12,000,000
Johnstown Village Housing, Economic, Public Realm Planning Section	Navan	200,000	4,000,000	-	4,200,000	-	1,050,000	-	3,150,000	-	4,200,000
Other - Future Projects	County Wide	2,000,000	2,000,000	2,000,000	6,000,000	1,000,000	200,000	-	4,800,000	-	6,000,000
		3,200,000	**15,000,000**	**4,000,000**	**22,200,000**	**3,400,000**	**1,850,000**	**-**	**16,950,000**	**-**	**22,200,000**
Large Scale Sport Infrastructure Fund											
Seafields LSSIF - Funding to be determined	L/B'town	**1,000,000**	**1,800,000**	**1,800,000**	**4,600,000**	**2,300,000**	**-**	**-**	**2,300,000**	**-**	**4,600,000**
Amenity Projects											
Laytown community lands (5 acres)	L/B'town	200,000	2,000,000	2,000,000	4,200,000	672,000	168,000	-	3,360,000	-	4,200,000
Dunville Community lands & facilities	Navan	200,000	2,000,000	2,000,000	4,200,000	672,000	168,000	-	3,360,000	-	4,200,000
Ashbourne Park	Ashbourne	1,000,000	1,000,000	950,000	2,950,000	2,950,000	-	-		-	2,950,000
Parks and Open Spaces	County Wide	500,000	500,000	500,000	1,500,000	1,500,000	-	-	-	-	1,500,000
Community Recognition Fund (CRF) 2024/2025 Projects (New)	County Wide	450,000	150,000	-	600,000	100,000	-	-	500,000	-	600,000
Ashbourne (Stamullen) MD Playground	Ashbourne	410,000	-	-	410,000	160,000	-	-	250,000	-	410,000
		2,760,000	**5,650,000**	**5,450,000**	**13,860,000**	**6,054,000**	**336,000**	**-**	**7,470,000**	**-**	**13,860,000**
TOTAL		**23,140,375**	**45,364,000**	**24,055,000**	**92,559,375**	**31,180,742**	**2,499,500**	**-**	**58,879,133**	**-**	**92,559,375**

Assumption: Level of grant funding will continue for the life of this programme.

Capital Investment Programme 2026 - 2028

Service Division H Miscellaneous Services

DESCRIPTION	Expenditure 2026	Expenditure 2027	Expenditure 2028	TOTAL EXPENDITURE 2026-2028	Amenity Levies	Loans	Grants	Revenue Provision / Other	Total
	Expenditure				Funding Source				
Corporate Facilities									
Civic Offices MDs	975,000	675,000	680,000	2,330,000	-	-	-	2,330,000	2,330,000
Buvinda House- Chamber and offices	4,000,000	10,000,000	16,000,000	30,000,000	-	-	-	30,000,000	30,000,000
MD Depot Improvements - Countywide	500,000	1,000,000	1,000,000	2,500,000	-	-	-	2,500,000	2,500,000
Fleet Replacement	1,500,000	1,500,000	1,500,000	4,500,000	-	-	-	4,500,000	4,500,000
	6,975,000	**13,175,000**	**19,180,000**	**39,330,000**	**-**	**-**	**-**	**39,330,000**	**39,330,000**
I.T.	500,000	500,000	500,000	1,500,000	**-**	**-**	**-**	1,500,000	**1,500,000**
	500,000	**500,000**	**500,000**	**1,500,000**	**-**	**-**	**-**	**1,500,000**	**1,500,000**
Total	**7,475,000**	**13,675,000**	**19,680,000**	**40,830,000**	**-**	**-**	**-**	**40,830,000**	**40,830,000**